

STATEMENT OF PURPOSE

RS20610

This is the fiscal year 2012 appropriation for the Office of the Lieutenant Governor.

FISCAL NOTE

	FTP	Gen	Total
FY 2011 Original Appropriation	3.00	135,500	135,500
Noncognizable Funds and Transfers	0.00	0	0
FY 2011 Estimated Expenditures	3.00	135,500	135,500
Restore Health Insurance Funding	0.00	0	0
FY 2012 Base	3.00	135,500	135,500
Benefit Costs	0.00	0	0
Statewide Cost Allocation	0.00	200	200
Change in Employee Compensation	0.00	0	0
FY 2012 Program Maintenance	3.00	135,700	135,700
Omnibus Decisions	0.00	(1,400)	(1,400)
FY 2012 Total	3.00	134,300	134,300
Chg from FY 2011 Orig Approp	0.00	(1,200)	(1,200)
% Chg from FY 2011 Orig Approp.	0.0%	(0.9%)	(0.9%)

Contact:

Name: Cathy Holland-Smith

Office: Budget and Policy Analysis

Phone: (208) 334-4731